



**Global Medical Tourism Marketplace** 

**Purpose** 

Create a global medical tourism market place to solve the problems faced by the medical tourist across the world

**Trust | Treatment | Tourism** 

# Current Issues



Some of the facts

In 2019, people from 176 countries had travelled across the Globe for Medical Tourism

Medical Tourism is one of the significant sectors of the Global Economy

Governments of different countries are getting involved to attract Medical Tourist across the world

#### Medical Tourism Influences

Medical Treatment combined with attractive destinations Treatments & Medications not approved or available in home country



Reduced cost of Crossborder medical treatment



Higher Quality (Care & Services)

- Long Waiting Lists
- Increasing Healthcare Costs
- · Limitations on the availability of treatment options + Ease of Travel

Therefore, People are travelling abroad for Medical treatments

## **Problems for Patient**

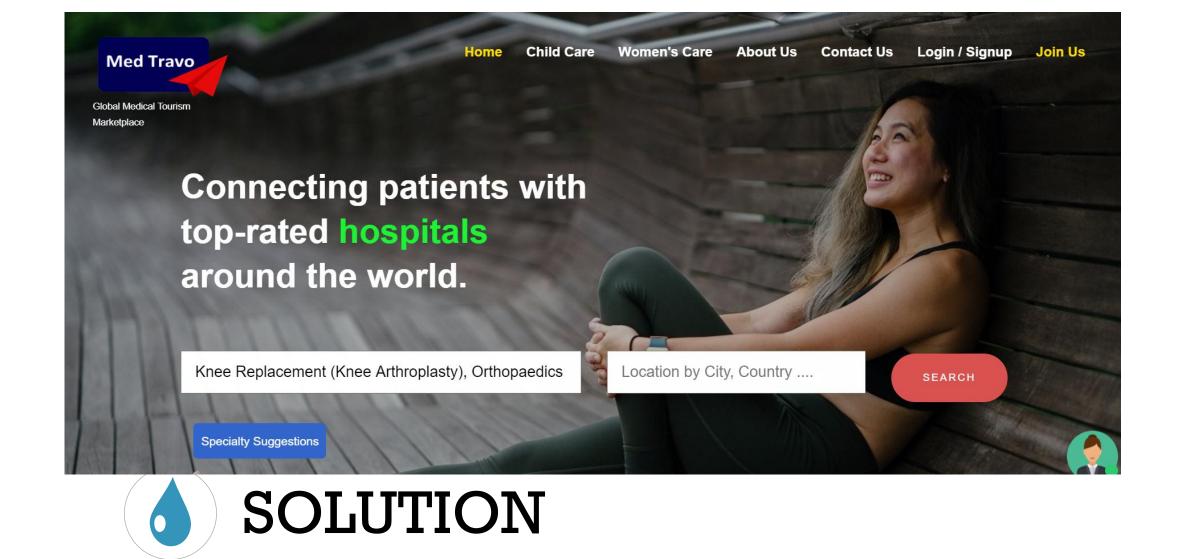
We promise to address all of them

- Waiting Time for Treatment
- Planning an entire Journey
- Visa process for travelling different Countries
- Unknown city & Unknown People
- Having minimal knowledge about Hospitals
- Don't have **more options** to go for, or to **compare**

- Big hospitals under shadowing
   Mid-size hospitals
- Difficult to contact Hospitals, Clinics, Doctors
- Awareness of the latest price & technologies related to medical treatments

Need something which can fulfill the gap between Patients &

Hospital/clinics/Doctors



An online Global Medical Tourism marketplace which connects International Medical Travelers to the Right Healthcare Providers & Doctors for treatments in different verified Hospitals across the world

# The Product

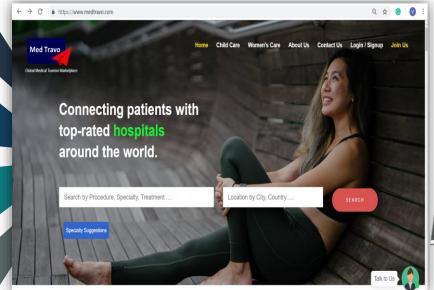
Crafted with all small details to have a bigger impact

**1**Search by Treatment

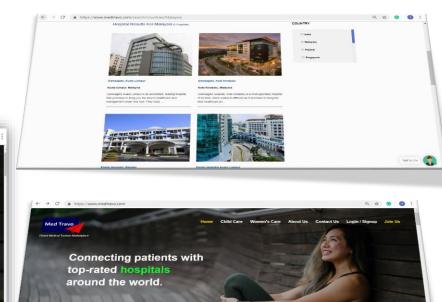
**2** Review Hospitals

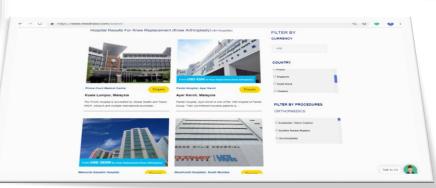
**3** Compare the Hospitals

Book based on the Facilities & Budget



Search treatments based on country.
Patients can search for Treatment,
Doctor and Clinic.





#### Search by Country/ City → Review Hospital → Booking by Patient Listings

**SEARCH** 

I'm looking for Treatment, Doctor, Clinic



Hair Transplant

**Breast Augmentation** 

Dental Implants

Liposuction

Gastric Sleeve Surgery



★★★★ 0 REVIEWS Get in touch with us and request more information!

#### **Makati Medical Center**

Manila, Philippines



Gastric Sleeve from

**PRICE UPON REQUEST** 

**DETAILS** 



★★★★ O REVIEWS Get in touch with us and request more

information!

#### Indraprastha Apollo Hospitals

New Delhi, India

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💠 Gastric Sleeve from

PRICE

€4,660

**DETAILS** 



★★★★★ 10 REVIEWS

Face Surgery Review

"The nurses and doctors were all very friendly and very professional and knowledgeable. I felt that the level of care was at least as good, if not better than what we have in America."

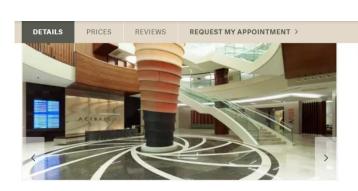


Istanbul, Turkey

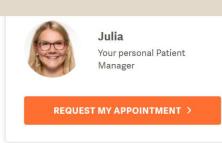
o 🙆 🔞 - Gastric Sleeve from

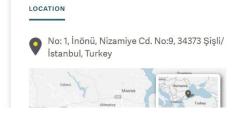
€7,000 PRICE

DETAILS









## Market Assurance

Exactly what we are looking at



14,000,000 Medical Tourist Annually

\$3,000 - \$8,000 Spent/Visit

140,000 Americans go abroad for medical purpose

30,000,000+ visitors by 2025

# **Market Size**

Exactly what we are looking at

US\$66
Billion
In year 2020

Almost

4%

world's population travelling for treatments

ravening ror treatments

Age	Percentage
18 - 24	12.1 %
25 - 34	17.7 %
35 - 44	17.9 %
45 - 54	18.5 %
55 - 64	17.1 %
65+	16.7 %

Growing at CAGR

25%

growth

growth

# Competitors

MedTravo is a new concept and has not been ideated by any one in India. Hence, It is having first mover advantage in the market or the pioneer of the concept in India

**No Direct Competitors** 

Our product is unique and doesn't have Direct competitors



#### **Competition from related players**

Doc-Doc, What Clinic, Booking Health, Medical Departure & Medigo











# **Traction**

Some of our numbers and customers since product launch

\$96,595

gross revenues
Past 24 months

140,000

total visitors

42000

**Treatment Enquiries** 

2000

**Patients Served** 

\$420

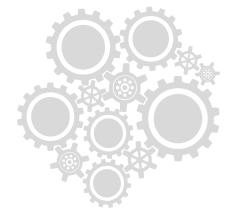
average bill per patient

Hosted patients from 10 countries, including Africa, Middle East, Bangladesh and South Asian countries.

Have already listed almost 500 Top Healthcare Providers from India and South Asian countries (Singapore, Malaysia, Thailand, South Korea, UAE, Turkey).

## **Business Model**

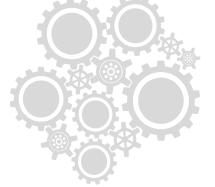
Based on which we will get revenue



We take platform fee in the range of 10%15% from the hospital for each completed
treatment through the platform



MedTravo generates income by earning a fee from the service provider for every completed patient booking





## **Team**

We have background, proven track record and vision to succeed



Adil Saghir
Co-founder & CEO

St Joseph's College, Bangalore

XLRI, Jamshedpur (Alumnus)

Handles planning, strategy & execution overall.



Arpit Singh
Co-founder & CTO

**& product development in the company.** 

Previously founded ZigZag, a transportation company.



Diptiman Chattopadhysy

<u>Co-Founder & Head- Global</u>

<u>Operations & Expansion.</u>

Drives collaboration with the leading healthcare providers all over the Globe and different stakeholders involved in the Global Medical Tourism Industry.



### #Advantages

Hassle Free Booking of Hospitals & Stays through Website.

Filtered Customer Schedule for Arrival of Treatment.

Facility to get a Pre Consultation before arriving into new City.

Hospitals to get the patents medical record in advance for better treatment ahead.

Options to get more hospitals according to the budget ranging from Cheapest to Highest.

Scope for Small Nursing Homes to come into platform to get more of patients.

Medical History for the entire treatment during the stay.

Post Medical Facility with the treated doctor in Subscription Model.

## Customer Acquisition

Defined, focused user acquisition strategy



Focus to penetrate the South Asian & African Market in 1st Phase with B2B Closing in Demand Segment 05

Cash Back Vouchers in the initial end to attract the customers to make the bookings through us

Post Follow-up
Subscription Waver to the
first year Customers for
Word of Mouth Publicity

03

Awareness to the upcoming Small Hospitals which will help them to get more medical tourist

#### SEO & Social Media

- Hire SEO specialist and build an effective campaign
- Create Company Page in popular SM websites (fb, twitter, angel.co, etc) and make great promotions

#### **Email Campaign**

- Find an Email Marketing Provider and determine purpose of campaign
- Create great copy and design
- Sustainable tracking, testing and refine

#### PPC

- Better conversion rates
- Market segmentation be actual visitors' motives
- More relevant ad text an pages

02

Digital Marketing &
Offline Marketing is
foremost to grab the B2C
market which will take a
due course of time



## Financials

### REVENUE PROJECTION

Daily Medical Tourists in India	4000
% of Market Share	2%
Our Acquisition	80
Avg. Daily Spent by a Patient	□ 50,000/ \$692
Our Revenue Share %	10%
Total Earning in a Day	□ 400000/ \$5534
No. days in a Month	25
Earning/month	□ 100,00,000 / \$139600
Total Earning/year	☑ 120,000,000 / \$1.675 Million

### REVENUE PROJECTION from SUBSCRIPTION

User of our Portal Per Day	80
% of Users Takes Yearly Subscription	50%
Our Acquisition Per Day	40
Subscription Fees / year	□ 6,000 / \$ 83
Total Earning	□ 72000,000 / \$ 1.1 Million



## REVENUE PROJECTION

2% of market share

# Market Capture





**Medtravo** Target – 2% of 4000 = 80



As per our model we will charge 10% of it



□ 50,000 X 10% = □ 5000 - \$70 Approx.



□ 5000 X 80 X 25 = □ 100,00,000 / \$139,600





## The Ask

We are raising an investment of \$5M for 20%

Developing and scaling of the product as per industry Telemedicine, AI personalized recommendation for the patients.

PRODUCT DEVELOPMENT HIRE KEY MANAGEMENT

Travelling & logistics cost Integration flights, Hotels, Sightseeing, Restaurants as well Branding
Marketing
Expanding
Markets
Customer
Acquisition

**37** Cr. | \$ 5 Million

The company will use the funds to expand its offerings of clinics and procedures in its twenty key countries.

Looking to raise an investment of \$5M for 24 months financing to reach 1 Million transactions on the MedTravo platform.

Accelerate our growth towards \$20M GMV by 2022 year end.

### **Mission**

To build a trustworthy and reliable Online Global Medical Tourism platform which takes care of all medical needs & wants of the medical tourists across the world.



### **Vision**

By 2025, aspire to become one of the largest online medical tourism & wellness marketplace in the world impacting millions of patients.

Connecting patients with the Right Healthcare Providers Globally

Thank You.